

United Nations Development Programme**Country: Kyrgyzstan****Project title: «Accelerator Lab - Kyrgyzstan»****Multi-Year Work Plan 2020-2021**

Empowered lives.
Resilient nations.

Project Outcomes:

Transformation of the local development system (through learning)
 Significant projects (spun out)
 Partnerships and community developed
 Labs continuing on with alternative funding
 Labs developing a commercial offering
 Methods, research and guidance published

Expected Results:

Strengthen acceleration and innovation efforts through a range of peer-to-peer learning in which Lab participants surface, analyse and dissect lessons learned, and develop strategies to address challenges faced during their experiments;
 Provide ongoing evidence-based guidance to other Labs and stakeholders, including practitioners and policymakers, on how to identify, adapt, and expand effective approaches to accelerating the SDGs. Guidance will be drawn from private sector and civil society experience, and ongoing learning inside the Labs;
 Identify mechanisms and approaches to connect those innovating around the SDGs with those designing and implementing policies and programs;
 Identify gaps in the evidence base and areas for further research and experimentation;

Implementing agency: United Nations Development Programme**Implementing partners:** Government of the KR; UN Agencies; Private Sector; NGOs/CSOs; Academia/Educational Institutions; etc.**Brief Description:**

The UNDP Strategic Plan embraces the complexity of development and commits the organization to helping countries find faster, more durable solutions to achieve Agenda 2030. Important development trends like urbanization, climate change, and rising inequalities pose significant challenges on our path to achieve the 2030 agenda of achieving the Sustainable Development Goals (SDGs).

UNDP has begun incubating a number of strategic initiatives aimed at ensuring UNDP is 'fit for purpose' to deliver a new generation of solutions in line with the challenges the world faces. One such key strategic initiatives is the UNDP Accelerator Lab Network which operates as part of UNDP's sustainable development offering.

Programme Period:	2020 - 2021	Total 2020 AWP Budget	<u>200,235.33 USD</u>
Key Result Area:	Innovation Solutions	Total resources required:	200,235.33 USD
Atlas Award ID:	00127889	Total allocated resources:	200,235.33 USD
Atlas Output ID:	00121843		
Start Date:	1-Aug-20		
End Date:	31 July 2021		
Gender Marker	GEN1		
Management arrangements	Engagement Facility		

Approved by UNDP:

Ms. Jenty Kirsch-Wood,
Deputy Resident Representative

Signature:

02-Jul-2020

Date:

UNITED NATIONS DEVELOPMENT PROGRAMME

Annual /Multi Year Work Plan 2020-2021

Project ID: 00127889
Output ID: 00121843
Output Title: Accelerator Lab - Kyrgyzstan (Engagement Facility)

Key Activities	Timeframe		Planned Budget						Years		TOTAL/USD	
	Start	End	IA	Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2020	2021		
Activity 1: Communication and Local Engagement	1/8/20	31/7/21	001981	11970	00012	UNDP	71300	Local Consultants	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	71600	Travel	2,000.00	2,500.00	4,500.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72600	Grants	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72800	Information technology equipment	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00	2,000.00	4,000.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	75700	Learning expenses	0.00	0.00	0.00	
			Total						4,000.00	4,500.00	8,500.00	
Activity 2: Experiments and Solutions Mapping	1/8/20	31/7/21	001981	11970	00012	UNDP	71300	Local Consultants	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	71400	Contractual Services - Individ	0.00	4,000.00	4,000.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72200	Equipment &furniture	7,500.00	0.00	7,500.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72400	Communic & Audio Visual Equip	1,500.00	1,500.00	3,000.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	73300	Rental & Maint of Info Tech Equip	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	74500	Miscellaneous Expenses	0.00	500.00	500.00	
			Total						9,000.00	6,000.00	15,000.00	
ACTIVITY 3: Country Accelerator Lab Team	1/8/20	31/7/21	001981	11970	00012	UNDP	61000	Salary Costs - Regular Staff	69,540.00	97,362.00	166,902.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	71600	Travel	1,500.00	2,000.00	3,500.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72300	Materials and goods	1,500.00	1,500.00	3,000.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72400	Communic & Audio Visual Equip	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	72500	Supply	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	73300	Rental & Maint of Info Tech Equip	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	73400	Rental & Maint of Other Equip	1,500.00	1,833.33	3,333.33	
	1/8/20	31/7/21	001981	11970	00012	UNDP	74100	Professional services	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	74200	Audio Visual&Print Prod Costs	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	74500	Miscellaneous Expenses	0.00	0.00	0.00	
	1/8/20	31/7/21	001981	11970	00012	UNDP	75700	Learning expenses	0.00	0.00	0.00	
			Total Activity3							74,040.00	102,695.33	176,735.33
GRAND TOTAL									87,040.00	113,195.33	200,235.33	

No GMS UNDP Resource